## LABOR HOURS PROJECT DETAIL

			PLEASE NOTE:		Total Time & Materials									Time & Materials Detail:		Detail by Employee	Total Project				Subtotal Billable			Project Labor				Detail by Billable/Nonbillable:	LABOR HOURS PROJECT DETAIL	
prepared based on billing rates rather than service codes, and because variou  *Actual* detail will probably not tie to the detail as shown on the final invoice.	prepared based on	These figures repre	The "Actual" figures	+	als	Training	Tech Support	Administrative	Quality Assurance	Programmer	Analyst	Project Manager		etail:		Categories:		Unplanned Nonbillable	Planned Nonbillable	Warranty		Fixed Price	Time & Materials					onbillable:	ECT DETAIL	
probably not tie	billing rates rath	sent the hours of	s in the Time &		651	0	0	38.75	0	193.75	232.5	186	Plan	Business			651	ble 0	0	0	651	0	651		Plan	Business				
to the detail a	er than service	harged to eac	Materials Deta		1542.25	77.5	38.75	46.5		1007.5	232.5	139.5	#3	Forecast			1542.25		0		1542.2		1542.25		#3	Forecast				
s shown on the	e codes, and	h of the abov	all portion of the		1525	110	37	47.5	0	864.5	379	87	Actual	,	December		1561	0	36	0	1525	0	1525		Actual		December			
ne final invoice	because varior	e categories b	nis summary w		874	110	37	8.75	0	670.75	146.5	-99	Variance	Actual vs. Plan	ber		910	0	36	0	874	0	874		Variance	Actual vs. Plan	ber			
. Please use this report to monitor aggre	S	These figures represent the hours charged to each of the above categories based on service codes, not billing rates.	The "Actual" figures in the Time & Materials Detail portion of this summary were taken from Timesheet Professional on January 10, 1994.		-17.25	32.5	-1.75	1	0	-143	146.5		Variance	Actual vs. Plan Actual vs. Forecast			18.75	0	ω		-17.25		-17.25		Variance	Actual vs. Plan Actual vs. Forecast				
port to monite	e to the data p	es, not billing I	sheet Profess		19878.75	0	0	1085	1588.75	9323.25	5657.5	2224.25	Plan	Business			19878.75	0	0		19878.7	0	19878.75		Plan	Business				
or aggregate t	prior to final in	rates. Becaus	ional on Janu		27873.2	2936.75	397.5	1758.75	973	15369.25	4627.25	1810.7	#2 & #3	Forecast			28583.95	0	710.75	0	27873.2	0	27873.2	5	£# & C#	Forecast				
gate totals for billable	final invoicing, the	Because invoices are	lary 10, 1994		28194.5	2824.5	441.5	1788.5	973.5	15200	5231.5	1735	Actual		December YTD		28773.75	0	579.25	0	28194.5	0	28194.5		Actual		December YTD			
ble		re			8315.75	2824.5	441.5	703.5	-615.25	5876.75	-426	-489.25	Variance	Actual vs. Plan	YTD		8895	0	579.25	0	8315.75	0	8315.75	4 41 100	Variance	Actual vs. Plan	YTD			
						-112		25			6	-75.7	Variance	Actual vs. Plan Actual vs. Forecast			189.8	0	-131.5		321		321.3	- 411	Variance	Actual vs. Plan Actual vs. Forecast				